

Rock Creek Township

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$ <u>33,096</u>
2. Debt Service Levy in 2011	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>33,096</u>

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ <u>0</u>
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ <u>47,483</u>
5b. Personal Property 2010	- <u>57,036</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2011:	+ <u>3,084</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>3,084</u>
8. Total Estimated Valuation July 1, 2011	<u>2,254,124</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,251,040</u>
10. Factor for Increase (7 divided by 9)	<u>0.00137</u>
Amount of Increase (10 times 3)	+ \$ <u>45</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>33,141</u></u>
13. Debt Service Levy in this 2012	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>33,141</u></u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Rock Creek Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	35,587	33,096	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		791	757
Recreational Vehicle Tax		5	4
16/20M Vehicle Tax		303	331
Slider			0
Special Highway/Gasoline Tax		2,213	2,318
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	35,587	36,408	3,410
Resources Available:	35,587	36,408	3,410
Expenditures:			
Officers Pay	3,181	3,200	3,200
Salaries & Wages		2,900	2,900
Repairs		5,630	500
Supplies		3,600	3,800
Fuel		2,100	3,500
Gravel	29,549	16,008	16,008
Insurance	2,724	2,800	2,800
Budget & Publication	133	170	200
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			1,722
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	35,587	36,408	34,630
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	36,672	36,408	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	34,630
		Tax Required	31,220
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			31,220

Special Machinery

K.S.A. 68-141g	2010 Actual Year
Unencumbered Cash Balance, Jan 1	38,385
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	98
Other	
Resources Available:	38,483
Total Expenditures	
Unencumbered Cash Balance, Dec 31	38,483

NOTICE OF BUDGET HEARING

2012

The governing body of
Rock Creek Township
Wabaunsee County

will meet on August 1, 2011 at 8:00 PM at Lauren Ashburn's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
Road	35,587	15.035	36,408	13.850	34,630	31,220	13.850
Special Machinery							
Totals	35,587	15.035	36,408	13.850	34,630	31,220	13.850
Less: Transfers	0		0		0		
Net Expenditure	35,587		36,408		34,630		
Total Tax Levied	32,943		33,096		xxxxxxxxxxxxxxxx		
Assessed Valuation: Township	2,191,021		2,389,646		2,254,124		

*Tax rates are expressed in mills.

Lauren Ashburn
Township Officer

Published in July 14, 2011 issue of *The Prairie Post*

NOTICE OF BUDGET HEARING

The governing body of

ROCK CREEK TOWNSHIP, WABAUNSEE COUNTY

will meet on August 1, 2011 at 8:00 pm at the Lauren Ashburn's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax established the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimated Tax Rate*
Road	35,587	15.035	36,408	13.850	34,630	31,220	13.850
Spical Machinery							
Totals	35,587	15.035	36,408	13.850	34,630	31,220	13.850
Less Transfers	0		0		0		
Net Expenditures	35,587		36,408		34,630		
Total Tax Levied	32,943		33,096		xxxxxxx		
Assess Valuation:							
Township	2,191,021		2,389,646		2,254,124		

* Tax rates are expressed in mills.

Lauren Ashburn
Township Officer